



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 84 CIVIL AVIATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 84	1389.91	2539.18	2539.18	1938.90
01 Salaries	114.48	216.00	216.00	217.00
02 Wages	0.24	0.40	0.40	0.40
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.01	0.01	23.00
08 Maintenance of I.T. Equipments	0.04	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	1.31	2.00	2.00	2.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	3.01	10.00	10.00	15.00
14 Rents, Rates, Taxes	--	0.01	0.01	--
17 Refreshment Charges	0.06	0.50	0.50	0.50
19 Stationery Expenses	1.12	2.00	2.00	2.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	0.03	5.00	5.00	5.00
27 Minor Works	--	--	--	--
28 Professional Services	--	55.00	55.00	55.00
29 Telephone / Mobile Charges	0.06	0.25	0.25	0.50
31 Grant-in-aid	10.00	30.00	30.00	30.00
34 Scholarship/Stipend	--	3.00	3.00	3.00
36 Procurement of I.T. Equipments	0.15	10.00	10.00	12.50
38 Furniture Expenses	1.10	10.00	10.00	25.00
39 Electricity Charges	--	--	--	2.00
40 Water Charges	--	0.01	0.01	1.00
43 Suspense	158.31	500.00	500.00	500.00
50 Other charges	11.46	40.00	40.00	40.00
53 Major Works	1088.54	1650.00	1650.00	1000.00