



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 85</b>	<b>4791.97</b>	<b>6997.93</b>	<b>8498.01</b>	<b>6905.32</b>
01 Salaries	31.23	134.95	134.95	210.00
02 Wages	--	1.00	1.06	1.06
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.00	0.00	--
07 Outsourcing of Utility Attendants	--	0.00	0.00	--
08 Maintenance of I.T. Equipments	--	0.00	0.00	--
09 Maintenance of Non I.T. Equipments / Machinery	--	0.00	0.00	0.20
10 Maintenance of Cars and Other Vehicles	--	0.00	0.00	1.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	--	5.00	5.00	25.00
14 Rents, Rates, Taxes	--	5.00	5.00	800.00
17 Refreshment Charges	--	0.00	0.00	1.00
18 Entertainment / Gift Expenses	--	0.00	0.00	--
19 Stationery Expenses	--	0.00	0.00	0.10
24 POL	--	2.00	2.00	0.50
26 Advertising and Publicity	--	2.00	2.00	0.20
27 Minor Works	--	5.00	5.00	1.00
29 Telephone / Mobile Charges	--	0.00	0.00	0.50
31 Grant-in-aid	3934.18	5909.36	7409.37	3633.68
32 Contributions	826.56	928.58	928.58	1173.55
33 Subsidies	--	--	--	0.50
34 Scholarship/Stipend	--	2.00	2.00	0.50
35 Grant-in-aid (Salaries)	--	0.01	0.01	1050.00
36 Procurement of I.T. Equipments	--	0.00	0.00	3.00
37 Exhibition / Fair Expenses	--	0.00	0.00	--
38 Furniture Expenses	--	0.00	0.00	0.01
39 Electricity Charges	--	0.00	0.00	1.00
40 Water Charges	--	0.00	0.00	1.00

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(Rs. in lakhs)

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1	Total	Total	Total	Total
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<b>TOTAL DEMAND NO. 85</b>	<b>4791.97</b>	<b>6997.93</b>	<b>8498.01</b>	<b>6905.32</b>
50 Other charges	--	1.00	1.01	0.51
60 Other capital expenditure	--	0.01	0.01	0.01