



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 86 NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

| Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|----------------|------------------|-------------------|------------------|
| | 2023 - 2024 | 2024 - 2025 | 2024 - 2025 | 2025 - 2026 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 86 | 1553.01 | 6294.10 | 8294.10 | 6215.77 |
| 01 Salaries | -- | 110.00 | 110.00 | 105.00 |
| 02 Wages | -- | 2.50 | 2.50 | 2.00 |
| 03 Overtime Allowance | -- | 0.10 | 0.10 | 0.10 |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | -- | 1.00 | 1.00 | 1.00 |
| 07 Outsourcing of Utility Attendants | -- | 10.00 | 10.00 | 5.00 |
| 08 Maintenance of I.T. Equipments | -- | 5.00 | 5.00 | 2.50 |
| 09 Maintenance of Non I.T. Equipments / Machinery | -- | 1.00 | 1.00 | 1.00 |
| 10 Maintenance of Cars and Other Vehicles | 8.49 | 15.00 | 15.00 | 8.00 |
| 11 Domestic travel expenses | -- | 15.00 | 15.00 | 5.00 |
| 12 Foreign travel expenses | -- | 15.00 | 15.00 | 5.00 |
| 13 Office expenses | 1.03 | 25.00 | 25.00 | 17.00 |
| 16 Publications | -- | 10.00 | 10.00 | 5.00 |
| 17 Refreshment Charges | -- | 5.00 | 5.00 | 2.00 |
| 19 Stationery Expenses | -- | 5.00 | 5.00 | 2.00 |
| 21 Supplies and Materials | 0.13 | 5.00 | 5.00 | 2.00 |
| 24 POL | -- | 1.00 | 1.00 | 1.00 |
| 26 Advertising and Publicity | 2.08 | 25.00 | 25.00 | 25.00 |
| 27 Minor Works | -- | 100.00 | 100.00 | 40.67 |
| 28 Professional Services | -- | 300.00 | 300.00 | 91.00 |
| 29 Telephone / Mobile Charges | 0.15 | 2.50 | 2.50 | 2.00 |
| 31 Grant-in-aid | 1330.05 | 4487.00 | 6487.00 | 4940.00 |
| 32 Contributions | -- | 1.00 | 1.00 | 1.00 |
| 33 Subsidies | -- | 25.00 | 25.00 | 25.00 |
| 34 Scholarship/Stipend | 2.80 | 10.00 | 10.00 | 10.00 |
| 35 Grant-in-aid (Salaries) | 180.84 | 195.00 | 195.00 | 219.50 |
| 36 Procurement of I.T. Equipments | -- | 10.00 | 10.00 | 10.00 |
| 37 Exhibition / Fair Expenses | -- | 30.00 | 30.00 | 5.00 |

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|------------------------------|----------------|------------------|-------------------|------------------|
| | 2023 - 2024 | 2024 - 2025 | 2024 - 2025 | 2025 - 2026 |
| 1 | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 86 | 1553.01 | 6294.10 | 8294.10 | 6215.77 |
| 39 Electricity Charges | -- | 6.00 | 6.00 | 1.00 |
| 50 Other charges | 1.96 | 675.00 | 675.00 | 480.00 |
| 55 Loans and advances | -- | 1.00 | 1.00 | 1.00 |
| 60 Other capital expenditure | 25.48 | 201.00 | 201.00 | 201.00 |