



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 87	709.74	4000.00	4000.00	4747.05
01 Salaries	108.12	145.00	145.00	145.00
02 Wages	--	0.20	0.20	0.10
03 Overtime Allowance	--	0.20	0.20	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.00	5.00
07 Outsourcing of Utility Attendants	255.66	826.50	826.50	400.00
08 Maintenance of I.T. Equipments	--	4.00	4.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	1.00
11 Domestic travel expenses	--	2.00	2.00	3.00
13 Office expenses	43.34	20.00	20.00	40.00
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	1.09	--	--	0.25
18 Entertainment / Gift Expenses	0.07	2.00	2.00	5.00
19 Stationery Expenses	1.40	10.00	10.00	15.00
20 Other Administrative Expenses	--	--	--	0.10
26 Advertising and Publicity	1.62	8.00	8.00	15.00
27 Minor Works	16.45	55.00	55.00	65.00
28 Professional Services	16.75	40.00	40.00	60.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
31 Grant-in-aid	--	2.00	2.00	2.00
34 Scholarship/Stipend	2.28	40.00	40.00	40.00
36 Procurement of I.T. Equipments	11.33	10.00	10.00	15.00
37 Exhibition / Fair Expenses	4.50	15.00	15.00	20.00
38 Furniture Expenses	--	20.00	20.00	20.00
39 Electricity Charges	0.18	2.00	2.00	3.00
40 Water Charges	--	2.00	2.00	5.00
50 Other charges	3.43	5.10	5.10	78.50

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 87	709.74	4000.00	4000.00	4747.05
53 Major Works	243.52	2775.00	2775.00	3800.00