



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 88	40.32	334.05	334.05	750.80
01 Salaries	--	45.00	45.00	45.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	3.30
13 Office expenses	0.58	80.00	80.00	100.00
14 Rents, Rates, Taxes	--	0.01	0.01	2.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	0.56	2.00	2.00	2.00
26 Advertising and Publicity	--	25.00	25.00	30.00
29 Telephone / Mobile Charges	--	0.01	0.01	0.50
34 Scholarship/Stipend	--	5.01	5.01	5.00
36 Procurement of I.T. Equipments	--	6.00	6.00	8.00
38 Furniture Expenses	--	10.00	10.00	2.00
39 Electricity Charges	--	0.01	0.01	3.00
40 Water Charges	--	0.01	0.01	0.50
50 Other charges	39.18	160.00	160.00	549.00
51 Motor vehicles	--	--	--	--