



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 90 DRINKING WATER DEPARTMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2024 - 2025	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 90	--	--	--	80148.53
01 Salaries	--	--	--	8344.02
02 Wages	--	--	--	2.00
08 Maintenance of I.T. Equipments	--	--	--	3.90
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.60
10 Maintenance of Cars and Other Vehicles	--	--	--	1.30
11 Domestic travel expenses	--	--	--	12.50
12 Foreign travel expenses	--	--	--	--
13 Office expenses	--	--	--	16.75
14 Rents, Rates, Taxes	--	--	--	15.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	33.50
27 Minor Works	--	--	--	19545.02
29 Telephone / Mobile Charges	--	--	--	1.70
31 Grant-in-aid	--	--	--	--
34 Scholarship/Stipend	--	--	--	433.00
36 Procurement of I.T. Equipments	--	--	--	45.50
38 Furniture Expenses	--	--	--	29.50
39 Electricity Charges	--	--	--	12020.00
40 Water Charges	--	--	--	10.00
43 Suspense	--	--	--	100.00
50 Other charges	--	--	--	--
52 Machinery and equipment	--	--	--	166.60
53 Major Works	--	--	--	39365.14
54 Investments	--	--	--	--
60 Other capital expenditure	--	--	--	--