



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. A3	743.41	943.20	943.20	1595.02
01 Salaries	525.56	730.00	730.00	685.00
02 Wages	10.37	15.00	15.00	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.01
07 Outsourcing of Utility Attendants	14.68	15.00	15.00	50.00
08 Maintenance of I.T. Equipments	1.63	2.00	2.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	1.67	3.50	3.50	5.00
10 Maintenance of Cars and Other Vehicles	5.44	5.00	5.00	5.00
11 Domestic travel expenses	3.83	12.00	12.00	12.00
12 Foreign travel expenses	--	4.00	4.00	5.00
13 Office expenses	82.63	60.00	60.00	176.00
14 Rents, Rates, Taxes	--	--	--	0.01
17 Refreshment Charges	3.86	4.00	4.00	7.00
19 Stationery Expenses	4.35	3.50	3.50	4.50
20 Other Administrative Expenses	--	3.00	3.00	3.00
26 Advertising and Publicity	13.90	15.00	15.00	8.00
27 Minor Works	--	10.00	10.00	15.00
28 Professional Services	16.19	35.00	35.00	20.00
29 Telephone / Mobile Charges	1.31	2.50	2.50	2.50
30 Other contractual Services	--	--	--	--
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	0.37	6.00	6.00	41.50
38 Furniture Expenses	0.86	1.00	1.00	3.00
39 Electricity Charges	4.45	4.50	4.50	6.00
40 Water Charges	0.11	0.20	0.20	0.50
41 Secret service expenditure	10.92	12.00	12.00	27.00
60 Other capital expenditure	41.28	--	--	500.00

