



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**54 - TOWN AND COUNTRY PLANNING**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>54 TOWN AND COUNTRY PLANNING</b>	<b>20616.83</b>	<b>11550.10</b>	<b>24533.71</b>	<b>22450.10</b>
<b>0217 Urban Development</b>	<b>20614.24</b>	<b>11550.00</b>	<b>24533.54</b>	<b>22450.00</b>
<b>60 Other Urban Development Schemes</b>	<b>18693.40</b>	<b>11550.00</b>	<b>24533.54</b>	<b>22450.00</b>
<b>800 Other Receipts</b>	<b>18693.40</b>	<b>11550.00</b>	<b>24533.54</b>	<b>22450.00</b>
01 Receipts under Goa Tax on Infrastructure Act, 2009	8672.78	8050.00	6269.74	4000.00
02 Cost of Writ Petition	0.06	--	--	--
81 Other Items	10020.56	3500.00	18263.80	18450.00
<b>80 General</b>	<b>1920.84</b>	--	--	--
<b>800 Other Receipts</b>	<b>1922.96</b>	--	--	--
81 Other items	185.22	--	--	--
01 Receipts under Goa Tax on Infrastructure Act, 2009	1737.74	--	--	--
02 Cost of Writ Petition	--	--	--	--
<b>900 Deduct-Refunds</b>	<b>-2.12</b>	--	--	--
90 Deduct Refunds	-2.12	--	--	--
<b>0070 Other Administrative Services</b>	<b>2.59</b>	<b>0.10</b>	<b>0.17</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>2.59</b>	<b>0.10</b>	<b>0.17</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>2.59</b>	<b>0.10</b>	<b>0.17</b>	<b>0.10</b>
01 RTI Fees	2.59	0.10	0.17	0.10
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Sale of e-Stamps	--	--	--	--