



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

63 - RAJYA SAINIK BOARD

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
63 RAJYA SAINIK BOARD	56.44	40.00	52.44	50.00
0235 Social Security and Welfare	56.44	40.00	52.44	50.00
60 Other Social Security and Welfare programmes	56.44	40.00	52.44	50.00
800 Other Receipts	56.44	40.00	52.44	50.00
81 Other items	56.44	40.00	52.44	50.00
01 Construction of One Stop Centre (A)	--	--	--	--
0070 Other Administrative Services	--	--	--	0.00
60 Other Services	--	--	--	0.00
118 Receipts under Right to Information Act, 2005	--	--	--	0.00
01 RTI Fees	--	--	--	0.00
800 Other Receipts	--	--	--	0.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.00