



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|---------------|
| Charged | -- | -- | -- |
| Voted | 920.01 | -- | 920.01 |
| Total | 920.01 | -- | 920.01 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|--------------------|--------------------|--------------------|--------------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | Total | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 14 | 757.60 | 899.91 | 899.91 | 920.01 |
| 2052 Secretariat -General Services | 107.01 | 125.00 | 125.00 | 130.00 |
| 2070 Other Administrative Services | 639.44 | 759.91 | 759.91 | 775.00 |
| 2071 Pensions and Other Retirement Benefits | 11.15 | 15.00 | 15.00 | 15.01 |

