



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2850.01	150.00	3000.01
Total	2850.01	150.00	3000.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 89	904.46	2920.06	4440.08	3000.01
2071 Pensions and Other Retirement Benefits	--	30.00	30.00	12.01
2204 Sports and Youth Services	--	10.00	10.00	5.00
2235 Social Security and Welfare	904.46	2880.06	4400.08	2833.00
4235 Capital Outlay on Social Security and Welfare	--	--	--	150.00
6235 Loans for Social Security and Welfare	--	--	--	--

