



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1482.54	245.00	1727.54
<b>Total</b>	<b>1482.54</b>	<b>245.00</b>	<b>1727.54</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 41 (Revenue &amp; Capital)</b> [ 2071, 2203, 4202]	<b>1253.32</b>	<b>1993.41</b>	<b>1993.41</b>	<b>1727.54</b>
<b>Total Revenue Expenditure</b>	<b>958.79</b>	<b>1243.41</b>	<b>1243.41</b>	<b>1482.54</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>42.06</b>	<b>60.00</b>	<b>60.00</b>	<b>105.01</b>
<b>01 Civil</b>	<b>42.06</b>	<b>60.00</b>	<b>60.00</b>	<b>105.01</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>42.06</b>	<b>60.00</b>	<b>60.00</b>	<b>105.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>42.06</b>	<b>60.00</b>	<b>60.00</b>	<b>105.00</b>
<b>00 - General</b>				
01 Salaries	42.06	60.00	60.00	105.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>2203 Technical Education</b>	<b>916.73</b>	<b>1183.41</b>	<b>1183.41</b>	<b>1377.53</b>
<b>112 Engineering /Technical Colleges and Institutes</b>	<b>917.41</b>	<b>1183.41</b>	<b>1183.41</b>	<b>1377.53</b>
<b>01 College of Architecture</b>	<b>902.89</b>	<b>1044.25</b>	<b>1044.25</b>	<b>1228.33</b>
<b>00 - General</b>				
01 Salaries	718.26	750.00	750.00	900.00
02 Wages	3.20	3.00	3.00	6.33
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	5.00	5.00	5.00

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	13.76	25.00	25.00	30.00
08 Maintenance of I.T. Equipments	0.82	1.00	1.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	1.10	3.50	3.50	5.00
10 Maintenance of Cars and Other Vehicles	1.39	2.00	2.00	2.00
11 Domestic travel expenses	2.40	3.00	3.00	10.50
13 Office expenses	41.75	45.00	45.00	55.00
16 Publications	--	3.00	3.00	3.00
17 Refreshment Charges	0.05	0.50	0.50	0.50
19 Stationery Expenses	1.72	10.00	10.00	10.00
21 Supplies and Materials	--	5.00	5.00	5.00
26 Advertising and Publicity	2.11	5.00	5.00	5.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	48.14	80.00	80.00	80.00
29 Telephone / Mobile Charges	1.18	3.00	3.00	3.00
34 Scholarship/Stipend	4.99	6.25	6.25	9.50
36 Procurement of I.T. Equipments	29.77	50.00	50.00	50.00
37 Exhibition / Fair Expenses	--	2.00	2.00	2.00
38 Furniture Expenses	23.01	15.00	15.00	15.00
39 Electricity Charges	4.14	4.00	4.00	6.50
40 Water Charges	0.03	1.00	1.00	1.00
50 Other charges	5.07	20.00	20.00	20.00
<b>03 Academic Chair</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>00 - General</b>				
50 Other charges	--	20.00	20.00	20.00
<b>04 Workshop, Seminars and Special Lectures</b>	<b>0.08</b>	<b>26.16</b>	<b>26.16</b>	<b>26.20</b>
<b>00 - General</b>				
01 Salaries	--	0.16	0.16	0.20
11 Domestic travel expenses	--	1.00	1.00	1.00

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.08	25.00	25.00	25.00
<b>05 M. Arch Urban Design</b>	<b>5.80</b>	<b>47.00</b>	<b>47.00</b>	<b>52.00</b>
<b>00 - General</b>				
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	2.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	1.82	2.00	2.00	2.00
19 Stationery Expenses	--	2.00	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	3.98	5.00	5.00	10.00
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00
38 Furniture Expenses	--	2.00	2.00	2.00
50 Other charges	--	25.00	25.00	25.00
<b>06 M. Arch Sustainable Habitat</b>	<b>8.64</b>	<b>46.00</b>	<b>46.00</b>	<b>51.00</b>
<b>00 - General</b>				
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	2.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	2.92	2.00	2.00	2.00
19 Stationery Expenses	--	2.00	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	5.72	5.00	5.00	10.00
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00
38 Furniture Expenses	--	2.00	2.00	2.00
50 Other charges	--	25.00	25.00	25.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.68</b>	<b>--</b>	<b>--</b>	<b>--</b>

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
	2	3	4	5
01 Deduct - Recoveries of overpayment of previous year	-0.68	--	--	--
<b>00 - General</b>				
01 Salaries	-0.68	--	--	--
<b>Total Capital Expenditure</b>	<b>294.53</b>	<b>750.00</b>	<b>750.00</b>	<b>245.00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	<b>294.53</b>	<b>750.00</b>	<b>750.00</b>	<b>245.00</b>
02 Technical Education	294.53	750.00	750.00	245.00
105 Engineering Technical Colleges & Inst.	294.53	750.00	750.00	245.00
01 Buildings (Architecture College)	294.53	750.00	750.00	245.00
<b>00 - General</b>				
53 Major Works	294.53	750.00	750.00	245.00