

Demand No.82 - INFORMATION TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|----------------|----------|---------|----------|
| Charged | 0.00 | 0.00 | 0.00 |
| Voted | 11592.16 | 7379.30 | 18971.46 |
| Total | 11592.16 | 7379.30 | 18971.46 |

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2024-2025 | Budget Estimates 2025-2026 | Revised Estimates 2025-2026 | Budget Estimates 2026-2027 |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| Total Demand 82 (Revenue & Capital) [2071, 2852, 4059, 4851, 4859] | 6222.10 | 15000.00 | 17000.00 | 18971.46 |
| Total 2 Revenue Expenditure | 6222.10 | 12699.97 | 12699.97 | 11592.16 |
| 2071 Pensions and Other Retirement Benefits | 40.33 | 75.00 | 75.00 | 75.01 |
| 01 Civil | 40.33 | 75.00 | 75.00 | 75.01 |
| 117 Government Contribution for Defined Contribution Pension Scheme | 40.33 | 75.00 | 75.00 | 75.00 |
| 01 Defined Contribution Pension Scheme | 40.33 | 75.00 | 75.00 | 75.00 |
| 00 General | | | | |
| 01 Salaries | 40.33 | 75.00 | 75.00 | 75.00 |
| 121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme | 0.00 | 0.00 | 0.00 | 0.01 |
| 01 Defined Contribution Pension Scheme under Unified Pension Scheme | 0.00 | 0.00 | 0.00 | 0.01 |
| 00 General | | | | |
| 01 Salaries | 0.00 | 0.00 | 0.00 | 0.01 |
| 2852 Industries | 6181.77 | 12624.97 | 12624.97 | 11517.15 |
| 07 Telecommunication and Electronic Industries | 6181.77 | 12624.97 | 12624.97 | 11517.15 |
| 001 Direction and Administration | 553.16 | 1390.00 | 1390.00 | 1064.10 |
| 01 Direction | 553.16 | 1390.00 | 1390.00 | 1064.10 |
| 00 General | | | | |
| 01 Salaries | 390.00 | 500.00 | 500.00 | 480.00 |
| 02 Wages | 1.50 | 2.00 | 2.00 | 2.00 |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | 28.90 | 125.00 | 125.00 | 125.00 |
| 07 Outsourcing of Utility Attendants | 2.56 | 10.50 | 10.50 | 10.50 |
| 08 Maintenance of I.T. Equipments | 0.19 | 20.00 | 20.00 | 15.00 |
| 09 Maintenance of Non I.T. Equipments / | 0.00 | 85.00 | 85.00 | 20.00 |

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|---|-------------|-------------|-------------|----------------|
| Machinery | | | | |
| 10 Maintenance of Cars and Other Vehicles | 1.42 | 2.50 | 2.50 | 1.50 |
| 11 Domestic travel expenses | 2.60 | 7.50 | 7.50 | 7.50 |
| 12 Foreign travel expenses | 0.00 | 7.50 | 7.50 | 7.50 |
| 13 Office expenses | 15.51 | 100.00 | 100.00 | 50.00 |
| 14 Rents, Rates, Taxes | 1.73 | 25.00 | 25.00 | 2.50 |
| 17 Refreshment Charges | 0.09 | 4.00 | 4.00 | 4.00 |
| 18 Entertainment / Gift Expenses | 1.24 | 7.50 | 7.50 | 7.50 |
| 19 Stationery Expenses | 6.68 | 10.00 | 10.00 | 1.60 |
| 20 Other Administrative Expenses | 0.00 | 1.00 | 1.00 | 1.00 |
| 21 Supplies and Materials | 0.00 | 1.00 | 1.00 | 1.00 |
| 26 Advertising and Publicity | 5.78 | 7.50 | 7.50 | 7.50 |
| 27 Minor Works | 5.00 | 10.00 | 10.00 | 40.00 |
| 28 Professional Services | 0.00 | 1.00 | 1.00 | 1.00 |
| 29 Telephone / Mobile Charges | 0.15 | 2.50 | 2.50 | 2.00 |
| 34 Scholarship/Stipend | 1.10 | 8.00 | 8.00 | 8.00 |
| 36 Procurement of I.T. Equipments | 0.00 | 25.00 | 25.00 | 50.00 |
| 37 Exhibition / Fair Expenses | 0.00 | 10.00 | 10.00 | 10.00 |
| 38 Furniture Expenses | 0.85 | 12.50 | 12.50 | 5.00 |
| 39 Electricity Charges | 41.96 | 150.00 | 150.00 | 100.00 |
| 40 Water Charges | 6.89 | 5.00 | 5.00 | 4.00 |
| 50 Other charges | 39.01 | 250.00 | 250.00 | 100.00 |
| 102 Digital India Programme | 0.00 | 0.00 | 0.00 | 100.00 |
| 01 Digitization | 0.00 | 0.00 | 0.00 | 100.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 100.00 |
| 202 Electronics | 0.00 | 0.00 | 0.00 | 3848.04 |
| 01 I. T. Promotion | 0.00 | 0.00 | 0.00 | 700.00 |
| 00 General | | | | |
| 26 Advertising and Publicity | 0.00 | 0.00 | 0.00 | 50.00 |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 650.00 |
| 01 I. T. Promotion | 0.00 | 0.00 | 0.00 | 100.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 100.00 |
| 03 I. T. Council | 0.00 | 0.00 | 0.00 | 25.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 25.00 |
| 05 E-Governance | 0.00 | 0.00 | 0.00 | 1232.00 |
| 00 General | | | | |
| 13 Office expenses | 0.00 | 0.00 | 0.00 | 1.00 |

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| 27 Minor Works | 0.00 | 0.00 | 0.00 | 1.00 |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 30.00 |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 1200.00 |
| 10 Capacity Building (NEGAP) | 0.00 | 0.00 | 0.00 | 25.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 25.00 |
| 11 Strengthening of GITDC | 0.00 | 0.00 | 0.00 | 30.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 30.00 |
| 11 Strengthening of GITDC | 0.00 | 0.00 | 0.00 | 70.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 70.00 |
| 14 SSDG,Portal & e-Form Application (NEGAP) | 0.00 | 0.00 | 0.00 | 1.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 1.00 |
| 15 e-District | 0.00 | 0.00 | 0.00 | 800.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 400.00 |
| 16 Citizen Service Centre | 0.00 | 0.00 | 0.00 | 100.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 100.00 |
| 18 Electronic System Design Manufacturing | 0.00 | 0.00 | 0.00 | 0.01 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 0.01 |
| 20 Information Technology and Start up Policy | 0.00 | 0.00 | 0.00 | 1000.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 1000.00 |
| 21 IT Park | 0.00 | 0.00 | 0.00 | 100.01 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 100.00 |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 0.01 |
| 22 e-Office | 0.00 | 0.00 | 0.00 | 0.01 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 0.01 |
| 24 Co-working spaces and Incubation Spaces | 0.00 | 0.00 | 0.00 | 15.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 15.00 |
| 25 Scheme for GEN/OBC/EWS | 0.00 | 0.00 | 0.00 | 50.01 |
| 00 General | | | | |

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| 31 Grant-in-aid | 0.00 | 0.00 | 0.00 | 50.00 |
| 50 Other charges | 0.00 | 0.00 | 0.00 | 0.01 |
| 789 Special Component Plan for Scheduled Caste | 3.08 | 100.00 | 100.00 | 100.00 |
| 01 Scheduled Castes Development Scheme | 3.08 | 100.00 | 100.00 | 100.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 3.08 | 100.00 | 100.00 | 100.00 |
| 796 Tribal Area Sub Plan | 2.60 | 500.01 | 500.01 | 1320.01 |
| 01 Scheduled Tribe Development Plan | 2.60 | 500.00 | 500.00 | 1320.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 2.60 | 500.00 | 500.00 | 1320.00 |
| 02 Infrastructure Development in Tribal Areas | 0.00 | 0.01 | 0.01 | 0.01 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.01 | 0.01 | 0.01 |
| 800 Other Expenditure | 5673.60 | 10634.96 | 10634.96 | 5085.00 |
| 01 I. T. Promotion | 22.34 | 800.00 | 800.00 | 0.00 |
| 00 General | | | | |
| 26 Advertising and Publicity | 4.84 | 50.00 | 50.00 | 0.00 |
| 31 Grant-in-aid | 0.00 | 100.00 | 100.00 | 0.00 |
| 50 Other charges | 17.50 | 650.00 | 650.00 | 0.00 |
| 03 I. T. Council | 0.00 | 50.00 | 50.00 | 0.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 50.00 | 50.00 | 0.00 |
| 04 Infrastructure Development | 4297.26 | 5800.00 | 5800.00 | 5000.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 100.00 | 100.00 | 1000.00 |
| 50 Other charges | 4297.26 | 5700.00 | 5700.00 | 4000.00 |
| 05 E-Governance | 945.29 | 589.93 | 589.93 | 0.00 |
| 00 General | | | | |
| 13 Office expenses | 0.00 | 1.00 | 1.00 | 0.00 |
| 27 Minor Works | 0.00 | 1.00 | 1.00 | 0.00 |
| 31 Grant-in-aid | 464.84 | 30.00 | 30.00 | 0.00 |
| 50 Other charges | 480.45 | 557.93 | 557.93 | 0.00 |
| 10 Capacity Building (NEGAP) | 0.45 | 25.00 | 25.00 | 0.00 |
| 00 General | | | | |
| 50 Other charges | 0.45 | 25.00 | 25.00 | 0.00 |
| 11 Strenthning of GITDC | 70.00 | 100.00 | 100.00 | 0.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 70.00 | 30.00 | 30.00 | 0.00 |
| 35 Grant-in-aid (Salaries) | 0.00 | 70.00 | 70.00 | 0.00 |

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| 12 State Data Centre (NEGAP) | 37.40 | 1000.00 | 1000.00 | 60.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 900.00 | 900.00 | 50.00 |
| 50 Other charges | 37.40 | 100.00 | 100.00 | 10.00 |
| 14 SSDG,Portal & e-Form Application (NEGAP) | 0.00 | 100.00 | 100.00 | 0.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 100.00 | 100.00 | 0.00 |
| 15 e-District | 104.41 | 400.00 | 400.00 | 0.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 104.41 | 400.00 | 400.00 | 0.00 |
| 16 Citizen Service Centre | 0.00 | 200.00 | 200.00 | 0.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 200.00 | 200.00 | 0.00 |
| 18 Electronic System Design Manufacturing | 16.15 | 25.01 | 25.01 | 25.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 0.01 | 0.01 | 0.00 |
| 50 Other charges | 16.15 | 25.00 | 25.00 | 25.00 |
| 20 Information Technology and Start up Policy | 175.30 | 1000.00 | 1000.00 | 0.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 175.30 | 1000.00 | 1000.00 | 0.00 |
| 21 IT Park | 5.00 | 510.00 | 510.00 | 0.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 500.00 | 500.00 | 0.00 |
| 50 Other charges | 5.00 | 10.00 | 10.00 | 0.00 |
| 22 e-Office | 0.00 | 0.01 | 0.01 | 0.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 0.01 | 0.01 | 0.00 |
| 24 Co-working spaces and Incubation Spaces | 0.00 | 15.00 | 15.00 | 0.00 |
| 00 General | | | | |
| 50 Other charges | 0.00 | 15.00 | 15.00 | 0.00 |
| 25 Scheme for GEN/OBC/EWS | 0.00 | 20.01 | 20.01 | 0.00 |
| 00 General | | | | |
| 31 Grant-in-aid | 0.00 | 20.00 | 20.00 | 0.00 |
| 50 Other charges | 0.00 | 0.01 | 0.01 | 0.00 |
| 911 Recoveries of Overpayment of previous year | -50.67 | 0.00 | 0.00 | 0.00 |
| 01 Recoveries of overpayment of previous year | -50.67 | 0.00 | 0.00 | 0.00 |
| Total 3 Capital Expenditure | 0.00 | 2300.03 | 4300.03 | 7379.30 |

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| 4059 Capital Outlay on Public Works | 0.00 | 1800.02 | 3800.02 | 2379.29 |
| 01 Office Buildings | 0.00 | 1800.02 | 3800.02 | 2379.29 |
| 051 Construction | 0.00 | 1800.02 | 3800.02 | 2379.29 |
| 03 Electronic City/IT Park | 0.00 | 0.01 | 1000.01 | 1900.01 |
| 00 General | | | | |
| 60 Other capital expenditure | 0.00 | 0.01 | 1000.01 | 1900.01 |
| 04 Bharat Net | 0.00 | 0.01 | 1000.01 | 0.01 |
| 00 General | | | | |
| 60 Other capital expenditure | 0.00 | 0.01 | 1000.01 | 0.01 |
| 07 Co-working spaces and Incubation Spaces | 0.00 | 1800.00 | 1800.00 | 479.27 |
| 00 General | | | | |
| 60 Other capital expenditure | 0.00 | 1800.00 | 1800.00 | 479.27 |
| 4859 Capital Outlay on Telecommunication and Electronic Industries | 0.00 | 500.01 | 500.01 | 5000.01 |
| 01 Telecommunications | 0.00 | 500.01 | 500.01 | 5000.01 |
| 800 Other Expenditure | 0.00 | 500.01 | 500.01 | 5000.01 |
| 01 Fiber Connectivity through GBBN | 0.00 | 0.00 | 0.00 | 5000.00 |
| 00 General | | | | |
| 53 Major Works | 0.00 | 0.00 | 0.00 | 5000.00 |
| 05 Optical Fiber Cable Network under central scheme of special assistance (A) | 0.00 | 500.00 | 500.00 | 0.01 |
| 00 General | | | | |
| 60 Other capital expenditure | 0.00 | 500.00 | 500.00 | 0.01 |
| 06 Digitization under central scheme of special assistance (A) | 0.00 | 0.01 | 0.01 | 0.00 |
| 00 General | | | | |
| 60 Other capital expenditure | 0.00 | 0.01 | 0.01 | 0.00 |

