

Demand No.89 - DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	0.00	0.00	0.00
Voted	2850.01	150.00	3000.01
Total	2850.01	150.00	3000.01

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5
Total Demand 89 (Revenue & Capital) [2071, 2204, 2235, 4235, 6235]	904.46	2920.06	4440.08	3000.01
Total 2 Revenue Expenditure	904.46	2920.06	4440.08	2850.01
2071 Pensions and Other Retirement Benefits	0.00	30.00	30.00	12.01
01 Civil	0.00	30.00	30.00	12.01
117 Government Contribution for Defined Contribution Pension Scheme	0.00	30.00	30.00	12.00
01 Defined Contribution Pension Scheme	0.00	30.00	30.00	12.00
00 General				
01 Salaries	0.00	30.00	30.00	12.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	0.00	0.00	0.00	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	0.00	0.00	0.00	0.01
00 General				
01 Salaries	0.00	0.00	0.00	0.01
2204 Sports and Youth Services	0.00	10.00	10.00	5.00
00 -----	0.00	10.00	10.00	5.00
104 Sports and Games	0.00	10.00	10.00	5.00
07 Conducting para/Special Games 2025 for children and adult with intellectual Disabilities	0.00	10.00	10.00	5.00
00 General				
50 Other charges	0.00	10.00	10.00	5.00
2235 Social Security and Welfare	904.46	2880.06	4400.08	2833.00
02 Social Welfare	904.46	2880.06	4400.08	2833.00
001 Direction and Administration	54.33	345.00	345.00	344.37
01 Department of Empowerment of Persons with Disabilities	54.33	345.00	345.00	344.37

00 General				
01 Salaries	1.88	200.00	200.00	200.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	4.58	15.00	15.00	36.00
07 Outsourcing of Utility Attendants	0.00	10.00	10.00	20.00
08 Maintenance of I.T. Equipments	0.00	2.50	2.50	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.00	2.50	2.50	1.00
10 Maintenance of Cars and Other Vehicles	0.00	5.00	5.00	2.00
11 Domestic travel expenses	0.22	2.49	2.49	1.50
13 Office expenses	27.61	24.00	24.00	30.00
14 Rents, Rates, Taxes	1.66	1.00	1.00	0.50
16 Publications	0.00	1.00	1.00	0.50
17 Refreshment Charges	0.79	3.00	3.00	2.00
19 Stationery Expenses	2.75	8.00	8.00	8.00
20 Other Administrative Expenses	0.00	5.00	5.00	2.00
21 Supplies and Materials	0.00	1.00	1.00	0.37
24 POL	0.00	0.01	0.01	1.00
26 Advertising and Publicity	1.33	4.00	4.00	3.00
27 Minor Works	0.00	5.00	5.00	1.00
28 Professional Services	0.00	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.47	0.50	0.50	1.00
30 Other contractual Services	0.00	2.00	2.00	0.50
34 Scholarship/Stipend	2.19	10.00	10.00	9.00
36 Procurement of I.T. Equipments	9.89	15.00	15.00	5.00
38 Furniture Expenses	0.69	15.00	15.00	2.00
39 Electricity Charges	0.00	3.00	3.00	3.00
40 Water Charges	0.00	1.00	1.00	1.00
50 Other charges	0.27	8.00	8.00	12.00
101 Welfare of Handicapped	850.13	2345.04	3865.06	2388.60
01 Welfare of Persons with Disabilities	1.02	1.50	1.50	1.50
00 General				
33 Subsidies	0.00	0.50	0.50	0.50
50 Other charges	1.02	1.00	1.00	1.00
02 Nirman Sahayak yojana (Loans cum grants to GEDC to Finances NGO's & Special School	0.00	40.00	40.00	100.00
00 General				
55 Loans and advances	0.00	40.00	40.00	100.00
03 Welfare of Persons with Disabilities	14.93	35.00	35.00	35.00
00 General				

34 Scholarship/Stipend	14.93	35.00	35.00	35.00
04 Awards for marriages with Disabled Persons	1.00	3.00	3.00	3.00
00 General				
50 Other charges	1.00	3.00	3.00	3.00
05 Grants to NGO for prevention of Disabilities	0.00	1.00	1.00	0.01
00 General				
31 Grant-in-aid	0.00	1.00	1.00	0.01
06 Financial Assistance to persons with severe Disabilities	0.00	10.00	10.00	50.00
00 General				
50 Other charges	0.00	10.00	10.00	50.00
07 Purple Fest for Person with Disabilities	363.66	1000.00	2300.00	600.00
00 General				
50 Other charges	363.66	1000.00	2300.00	600.00
08 Accessible India Campaign(A)	5.53	880.00	1070.00	900.00
00 General				
50 Other charges	5.53	880.00	1070.00	900.00
09 Integrated Centre for Persons with Disabilities	0.00	5.00	5.00	0.01
00 General				
31 Grant-in-aid	0.00	5.00	5.00	0.01
11 Award for encouraging Disabled Persons.	1.25	5.00	5.00	5.00
00 General				
50 Other charges	1.25	5.00	5.00	5.00
13 Residential School for Persons with Intellectual Disabilities	0.00	1.00	1.00	0.01
00 General				
31 Grant-in-aid	0.00	1.00	1.00	0.01
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	18.96	27.50	27.50	120.01
00 General				
31 Grant-in-aid	5.00	7.50	7.50	120.00
35 Grant-in-aid (Salaries)	13.96	20.00	20.00	0.01
15 Setting up of Office of Commission for persons with Disabilities	420.05	225.00	225.00	225.00
00 General				
31 Grant-in-aid	336.09	100.00	100.00	100.00
35 Grant-in-aid (Salaries)	83.96	125.00	125.00	125.00
17 Scheme for Rehabilitation for person with disability	0.00	5.00	5.00	5.00

00 General				
50 Other charges	0.00	5.00	5.00	5.00
20 Scheme to manage special homes for person with physical and Intellectual Disabilities	7.75	12.00	12.00	12.01
00 General				
31 Grant-in-aid	4.15	5.00	5.00	12.00
35 Grant-in-aid (Salaries)	3.60	7.00	7.00	0.01
21 Setting up of Accessible Library for Visually impaired Persons	15.98	27.00	27.00	20.01
00 General				
31 Grant-in-aid	13.43	12.00	12.00	20.00
35 Grant-in-aid (Salaries)	2.55	15.00	15.00	0.01
22 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	0.00	0.01	0.01	0.01
00 General				
50 Other charges	0.00	0.01	0.01	0.01
24 Subsidy to KTC in lieu of concession granted to disabled	0.00	17.00	17.00	2.00
00 General				
33 Subsidies	0.00	17.00	17.00	2.00
25 Shelter Home for Women	0.00	0.01	0.01	0.01
00 General				
31 Grant-in-aid	0.00	0.01	0.01	0.01
26 Survey of Persons with Disabilities	0.00	0.01	30.01	50.00
00 General				
50 Other charges	0.00	0.01	30.01	50.00
29 Spinal Cord Rehab Centre	0.00	10.01	10.01	40.01
00 General				
31 Grant-in-aid	0.00	5.01	5.01	40.00
35 Grant-in-aid (Salaries)	0.00	5.00	5.00	0.01
30 Divyang Rath	0.00	35.00	35.00	70.00
00 General				
31 Grant-in-aid	0.00	35.00	35.00	70.00
31 Divya Shakti Nidhi	0.00	5.00	5.00	0.00
00 General				
32 Contributions	0.00	5.00	5.00	0.00
32 Sheltered Workshop	0.00	0.00	0.04	300.02
00 General				
31 Grant-in-aid	0.00	0.00	0.01	150.00
35 Grant-in-aid (Salaries)	0.00	0.00	0.01	0.01

104 Welfare of Aged, Infirm and Destitute	0.00	190.01	190.01	100.02
08 Divya Niwas Yojana	0.00	175.01	175.01	100.01
00 General				
31 Grant-in-aid	0.00	135.01	135.01	100.00
35 Grant-in-aid (Salaries)	0.00	40.00	40.00	0.01
09 Setting up Special Home/Care Centres for Palliative Care/Alzheimer & Others	0.00	10.00	10.00	0.00
00 General				
31 Grant-in-aid	0.00	10.00	10.00	0.00
11 Cochlear Implants to Disable	0.00	5.00	5.00	0.01
00 General				
50 Other charges	0.00	5.00	5.00	0.01
911 Deduct - Recoveries of Overpayment	0.00	0.01	0.01	0.01
06 Financial Assistance to persons with severe Disabilities	0.00	0.01	0.01	0.01
00 General				
50 Other charges	0.00	0.01	0.01	0.01
Total 3 Capital Expenditure	0.00	0.00	0.00	150.00
4235 Capital Outlay on Social Security and Welfare	0.00	0.00	0.00	150.00
02 Social Welfare	0.00	0.00	0.00	150.00
800 Other Expenditure	0.00	0.00	0.00	150.00
01 Refurbishment & Renovation of Office Building	0.00	0.00	0.00	150.00
00 General				
53 Major Works	0.00	0.00	0.00	150.00

