



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 29 PUBLIC GRIEVANCES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 29	152.71	400.00	400.00	350.01
01 Salaries	74.75	105.00	105.00	112.01
02 Wages	1.66	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	13.96	162.00	162.00	116.00
07 Outsourcing of Utility Attendants	--	1.50	1.50	11.00
08 Maintenance of I.T. Equipments	--	4.00	4.00	4.00
10 Maintenance of Cars and Other Vehicles	0.42	1.00	1.00	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	45.26	46.50	46.50	45.00
14 Rents, Rates, Taxes	9.44	10.00	10.00	10.00
19 Stationery Expenses	1.12	4.00	4.00	3.50
26 Advertising and Publicity	--	--	--	--
29 Telephone / Mobile Charges	0.48	6.00	6.00	4.00
34 Scholarship/Stipend	2.77	5.00	5.00	4.00
36 Procurement of I.T. Equipments	0.15	37.50	37.50	28.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	2.70	8.00	8.00	3.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	--	4.00	4.00	3.00