



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 46 MUSEUM

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 46	313.83	1486.50	1486.50	1507.01
01 Salaries	218.69	320.00	320.00	322.01
02 Wages	--	1.00	1.00	1.00
03 Overtime Allowance	--	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	2.80	3.25	3.25	3.25
08 Maintenance of I.T. Equipments	0.39	2.25	2.25	2.25
09 Maintenance of Non I.T. Equipments / Machinery	--	1.25	1.25	1.25
10 Maintenance of Cars and Other Vehicles	0.58	3.10	3.10	3.10
11 Domestic travel expenses	0.36	3.50	3.50	3.50
12 Foreign travel expenses	--	--	--	--
13 Office expenses	23.17	26.70	26.70	55.70
16 Publications	--	5.00	5.00	5.00
17 Refreshment Charges	0.08	2.00	2.00	1.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	1.20	3.50	3.50	2.50
20 Other Administrative Expenses	--	14.00	14.00	4.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	--	3.20	3.20	2.20
27 Minor Works	--	3.00	3.00	1.00
29 Telephone / Mobile Charges	0.18	1.25	1.25	1.25
31 Grant-in-aid	--	10.00	10.00	22.00
34 Scholarship/Stipend	2.74	7.00	7.00	5.00
35 Grant-in-aid (Salaries)	--	--	--	--
36 Procurement of I.T. Equipments	7.91	10.00	10.00	4.50
37 Exhibition / Fair Expenses	--	4.00	4.00	4.00
38 Furniture Expenses	--	--	--	--
39 Electricity Charges	--	--	--	--
40 Water Charges	--	--	--	--

Demand No. 46 MUSEUM

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 46	313.83	1486.50	1486.50	1507.01
50 Other charges	55.73	60.00	60.00	60.00
53 Major Works	--	1000.00	1000.00	1000.00
