



**FINANCE (BUDGET) DIVISION
DEPARTMENT OF FINANCE,
GOVERNMENT OF GOA
SECRETARIAT, PORVORIM-GOA -403521**

Phone No. (0832) 2419778

E-mail usbud1-sect.goa@nic.in

No. 1/10/2021-FIN(BUD) /17298

Dated:- 10/12/2024

OFFICE MEMORANDUM

Read:- Circular No. 23/1/2024-FIN(BUD)/17218 dated:- 14/11/2024

Sub:- Submission of material for Budget Estimates 2025-26 under Revenue, Capital and Centrally Sponsored Schemes.

This Department vide its circular No. 1/10/2021-FIN (BUD)/17175 dated 29/10/2023 had sought estimates of Receipts from all departments for formulating Budget exercise for the year 2025-26. Based on the entries of the receipts made by all departments, tentative allocation for each department has been worked out as per the trends of previous year utilization of the budget and expenditure of the departments for first seven months.

Accordingly tentative allocation demand wise has now been provided to the departments for entering the budget Estimates for the year 2025-26. All departments are therefore requested to enter the expenditure entries for various heads under their demand for the F.Y. 2025-26. The Expenditure entered through portal can be lesser than or equal to the tentative allocation which is available for departments to see through their respective logins. It may kindly be noted by the HODs that this is just a tentative allocation and final allocation will be eventually decided only after budget consultations between Finance (Budget) Division and respective head of Department.

Further, Departments are requested to comply with the instructions regarding 15 digits accounting for the expenditure heads put forth in the Circular read above.

It may please be noted that departments will not be allowed to make any entries after 25/12/2024.

In case of any queries related to feeding of online data, you may seek assistance of Shri K.V. Ramanathan, Technical Director (NIC), Secretariat, Porvorim [Ph. (0832) 2419801, Mob:- 9423883386].

Pranab G. Bhat
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Under Secretary (Finance Budget-I)

To,
All Budget Controlling Authorities,
Government of Goa.

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